



Maritime Administration
Office of Cargo Preference

Civilian Agencies

**ANNUAL TOTALS
WITHIN PROGRAMS**



AID - Loans and Grants

	B/L Count	Metric Tons----->				Revenue ----->			
		US m/tons	Foreign m/tons	Total Metric	US Percent	US Revenue.	Foreign revenue	Total revenue	US Percent
FY 2004	935	62,671.0	27,209.0	89,880.0	69.73%	\$6,269,802	\$3,042,740	\$9,312,542	67.33%
FY 2005	601	31,110.0	16,418.0	47,528.0	65.46%	\$13,618,808	\$2,991,576	\$16,610,384	81.99%
FY 2006 to Date	322	14,719.0	10,058.0	24,777.0	59.41%	\$2,158,134	\$1,477,843	\$3,635,977	59.35%
AID - Loans and Grants	1,858	108,500.0	53,685.0	162,185.0	66.90%	\$22,046,744	\$7,512,159	\$29,558,903	74.59%

Iraq Reconstruction

	B/L Count	Metric Tons----->				Revenue ----->			
		US m/tons	Foreign m/tons	Total Metric	US Percent	US Revenue.	Foreign revenue	Total revenue	US Percent
FY 2004	25	812.0	180.0	992.0	81.85%	\$687,644	\$93,373	\$781,018	88.04%
FY 2005	105	15,328.0	10,892.0	26,220.0	58.46%	\$10,652,445	\$3,378,225	\$14,030,670	75.92%
FY 2006 to Date	65	10,884.0	252.0	11,136.0	97.74%	\$12,819,144	\$54,391	\$12,873,534	99.58%
Iraq Reconstruction	195	27,024.0	11,324.0	38,348.0	70.47%	\$24,159,233	\$3,525,989	\$27,685,222	87.26%

Foreign Military Sales

	B/L Count	Metric Tons----->				Revenue ----->			
		US m/tons	Foreign m/tons	Total Metric	US Percent	US Revenue.	Foreign revenue	Total revenue	US Percent
FY 2004	156	178,143.0	11,804.0	189,947.0	93.79%	\$21,720,990	\$2,491,164	\$24,212,154	89.71%
FY 2005	188	113,705.0	11,200.0	124,905.0	91.03%	\$17,935,568	\$6,146,846	\$24,082,414	74.48%
FY 2006 to Date	295	94,733.0	4,683.0	99,416.0	95.29%	\$10,597,875	\$2,034,237	\$12,632,112	83.90%
Foreign Military Sales	639	386,581.0	27,687.0	414,268.0	93.32%	\$50,254,433	\$10,672,247	\$60,926,680	82.48%

USACE / Civilian

	B/L Count	Metric Tons----->				Revenue ----->			
		US m/tons	Foreign m/tons	Total Metric	US Percent	US Revenue.	Foreign revenue	Total revenue	US Percent



FY 2004	196	469.0	9,769.0	10,238.0	4.58%	\$115,662	\$1,882,843	\$1,998,505	5.79%
FY 2005	208	11,426.0	16,358.0	27,784.0	41.12%	\$4,380,991	\$1,877,208	\$6,258,199	70.00%
FY 2006 to Date	206	3,598.0	6,757.0	10,355.0	34.75%	\$930,084	\$1,824,293	\$2,754,378	33.77%
USACE / Civilian	610	15,493.0	32,884.0	48,377.0	32.03%	\$5,426,738	\$5,584,345	\$11,011,082	49.28%

Bonneville Power Administration

	B/L Count	Metric Tons----->				Revenue ----->			
		US m/tons	Foreign m/tons	Total Metric	US Percent	US Revenue.	Foreign revenue	Total revenue	US Percent
FY 2006 to Date	1	96.0	0.0	96.0	100.00%	\$50,001	\$0	\$50,001	100.00%
Bonneville Power Administr	1	96.0	0.0	96.0	100.00%	\$50,001	\$0	\$50,001	100.00%

Western Area Power Admin

	B/L Count	Metric Tons----->				Revenue ----->			
		US m/tons	Foreign m/tons	Total Metric	US Percent	US Revenue.	Foreign revenue	Total revenue	US Percent
FY 2004	4	29.0	317.0	346.0	8.38%	\$4,332	\$320,855	\$325,187	1.33%
FY 2005	7	28.0	206.0	234.0	11.97%	\$8,033	\$185,753	\$193,786	4.15%
Western Area Power Admin	11	57.0	523.0	580.0	9.83%	\$12,365	\$506,608	\$518,973	2.38%

Federal Transit Administration

	B/L Count	Metric Tons----->				Revenue ----->			
		US m/tons	Foreign m/tons	Total Metric	US Percent	US Revenue.	Foreign revenue	Total revenue	US Percent
FY 2004	220	83,851.0	2,854.0	86,705.0	96.71%	\$11,486,547	\$1,930,442	\$13,416,989	85.61%
FY 2005	202	3,649.0	3,160.0	6,809.0	53.59%	\$4,362,932	\$3,874,356	\$8,237,288	52.97%
FY 2006 to Date	213	2,786.0	689.0	3,475.0	80.17%	\$2,366,308	\$635,875	\$3,002,183	78.82%
Federal Transit Administrati	635	90,286.0	6,703.0	96,989.0	93.09%	\$18,215,787	\$6,440,673	\$24,656,460	73.88%



Title XI

	B/L Count	Metric Tons----->				Revenue ----->			
		US m/tons	Foreign m/tons	Total Metric	US Percent	US Revenue.	Foreign revenue	Total revenue	US Percent
FY 2004	4	0.0	8.0	8.0	0.00%	\$0	\$1,327	\$1,327	0.00%
FY 2005	1	0.0	3,779.0	3,779.0	0.00%	\$0	\$4,040	\$4,040	0.00%
FY 2006 to Date	17	508.0	19.0	527.0	96.39%	\$72,354	\$16,604	\$88,959	81.33%
Title XI	22	508.0	3,806.0	4,314.0	11.78%	\$72,354	\$21,971	\$94,326	76.71%

Diesel

	B/L Count	Metric Tons----->				Revenue ----->			
		US m/tons	Foreign m/tons	Total Metric	US Percent	US Revenue.	Foreign revenue	Total revenue	US Percent
FY 2005	1	39,878.0	0.0	39,878.0	100.00%	\$2,750,000	\$0	\$2,750,000	100.00%
Diesel	1	39,878.0	0.0	39,878.0	100.00%	\$2,750,000	\$0	\$2,750,000	100.00%

Grain Side Letter

	B/L Count	Metric Tons----->				Revenue ----->			
		US m/tons	Foreign m/tons	Total Metric	US Percent	US Revenue.	Foreign revenue	Total revenue	US Percent
FY 2004	5	301,561.0	0.0	301,561.0	100.00%	\$7,539,025	\$0	\$7,539,025	100.00%
FY 2005	6	349,816.0	0.0	349,816.0	100.00%	\$8,745,400	\$0	\$8,745,400	100.00%
FY 2006 to Date	1	61,819.0	0.0	61,819.0	100.00%	\$1,545,475	\$0	\$1,545,475	100.00%
Grain Side Letter	12	713,196.0	0.0	713,196.0	100.00%	\$17,829,900	\$0	\$17,829,900	100.00%

Jet Fuel

	B/L Count	Metric Tons----->				Revenue ----->			
		US m/tons	Foreign m/tons	Total Metric	US Percent	US Revenue.	Foreign revenue	Total revenue	US Percent
FY 2004	5	200,017.0	0.0	200,017.0	100.00%	\$8,500,000	\$0	\$8,500,000	100.00%
FY 2005	5	211,925.0	0.0	211,925.0	100.00%	\$8,855,000	\$0	\$8,855,000	100.00%



FY 2006 to Date	5	205,989.0	0.0	205,989.0	100.00%	\$9,416,050	\$0	\$9,416,050	100.00%
Jet Fuel	15	617,931.0	0.0	617,931.0	100.00%	\$26,771,050	\$0	\$26,771,050	100.00%

National Science Foundation

	B/L Count	Metric Tons----->				Revenue ----->			
		US m/tons	Foreign m/tons	Total Metric	US Percent	US Revenue.	Foreign revenue	Total revenue	US Percent
FY 2004	2	0.0	30.0	30.0	0.00%	\$0	\$5,596	\$5,596	0.00%
FY 2005	16	322.0	20.0	342.0	94.15%	\$213,704	\$13,867	\$227,571	93.91%
National Science Foundatio	18	322.0	50.0	372.0	86.56%	\$213,704	\$19,463	\$233,167	91.65%

Ex-Im Bank

	B/L Count	Metric Tons----->				Revenue ----->			
		US m/tons	Foreign m/tons	Total Metric	US Percent	US Revenue.	Foreign revenue	Total revenue	US Percent
FY 2004	261	49,089.0	23,602.0	72,691.0	67.53%	\$14,865,047	\$2,792,855	\$17,657,902	84.18%
FY 2005	218	16,720.0	13,315.0	30,035.0	55.67%	\$10,938,907	\$5,171,968	\$16,110,875	67.90%
FY 2006 to date	91	4,520.0	4,710.0	9,230.0	48.97%	\$2,214,898	\$2,195,754	\$4,410,652	50.22%
Ex-Im Bank	570	70,329.0	41,627.0	111,956.0	62.82%	\$28,018,852	\$10,160,577	\$38,179,430	73.39%

Overseas Building Office

	B/L Count	Metric Tons----->				Revenue ----->			
		US m/tons	Foreign m/tons	Total Metric	US Percent	US Revenue.	Foreign revenue	Total revenue	US Percent
FY 2004	255	7,521.0	6,480.0	14,001.0	53.72%	\$2,684,492	\$2,205,276	\$4,889,769	54.90%
FY 2005	239	3,203.0	3,721.0	6,924.0	46.26%	\$1,249,512	\$846,113	\$2,095,625	59.62%
FY 2006 to Date	138	2,469.0	1,788.0	4,257.0	58.00%	\$1,075,872	\$505,994	\$1,581,865	68.01%
Overseas Building Office	632	13,193.0	11,989.0	25,182.0	52.39%	\$5,009,876	\$3,557,383	\$8,567,259	58.48%



US Despatch

	B/L Count	Metric Tons----->				Revenue ----->			
		US m/tons	Foreign m/tons	Total Metric	US Percent	US Revenue.	Foreign revenue	Total revenue	US Percent
FY 2004	3,428	15,114.0	4,309.0	19,423.0	77.81%	\$8,079,953	\$2,389,004	\$10,468,957	77.18%
FY 2005	3,035	9,355.0	3,351.0	12,706.0	73.63%	\$7,661,555	\$2,758,099	\$10,419,653	73.53%
FY 2006 to Date	1,650	4,082.0	4,146.0	8,228.0	49.61%	\$3,333,831	\$3,340,006	\$6,673,836	49.95%
US Despatch	8,113	28,551.0	11,806.0	40,357.0	70.75%	\$19,075,339	\$8,487,108	\$27,562,447	69.21%